WELFARE

STATISTICS

SEPTEMBER 1982

Published by
WEST VIRGINIA DEPARTMENT OF WELFARE

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES AND PAID MEDICAL INVOICES
SEPTEMBER 1982 VERSUS AUGUST 1982

	September	August	Total Increase or Decrease
Cases			
Total Public Assistance	26,896	26,214	+ 682
Aid to Families with Dependent Children	21,464	21,108	+ 356
Aid to Families with Dependent Children - Unemployed	5,432	5,106	+ 326
Assistance for Disabled	NA	NA	NA
Regular General Assistance	2,312	2,242	+ 70
Burials	51	69	- 18
Adult Boarding Care	2	8	- 6
Emergency Assistance	841	915	- 74
Handicapped Children's Services	7,636	7,630	+ 6
Total Food Stamps	82,314	81,148	+ 1,166
Non-Public Assistance	58,827	58,764	+ 63
Public Assistance	23,487	22,384	+ 1,103
Invoices Paid			
Medical Services	152,340	206,409	-54,069
Handicapped Children's Services	4,990	5,769	- 779
Title XIX	123,354	164,926	-41,572
Pharmacy Program	386	2,362	- 1,976
Medically Needy	23,507	33,216	- 9,709
General Assistance	103	136	- 33

	September	August	Total Increase or Decrease
Expenditures			
Total Public Assistance	$ 4,845,748.00	$ 6,274,863.00	-$1,429,115.00
Aid to Families with Dependent Children	3,739,405.00	4,937,555.00	- 1,198,150.00
Aid to Families with Dependent Children - Unemployed	1,106,343.00	1,337,308.00	- 230,965.00
Assistance for Disabled	NA	NA	NA
Regula. General Assistance	14,474.08	47,773.52	- 33,299.44
Burials	29,723.87	40,455.00	- 10,731.13
Adult Boarding Care	90.00	358.00	- 268.00
Emergency Assistance	71,053.28	78,191.35	- 7,138.07
Handicapped Children's Services			
Total Food Stamps	9,679,726.00	9,525,459.00	+ 154,267.00
Non-Public Assistance	5,441,571.00	5,498,504.00	- 56,933.00
Public Assistance	4,238,155.00	4,026,955.00	+ 211,200.00
Total Medical Services	9,193,028.87	11,306,151.44	- 2,113,122.57
Handicapped Children's Services	344,972.64	258,633.82	+ 86,338.82
Title XIX	7,561,036.53	9,146,328.62	- 1,585,292.09
Pharmacy Program	2,803.20	15,993.27	- 13,190.07
Medically Needy	1,283,121.10	1,875,235.93	- 592,114.83
General Assistance	1,095.40	9,959.80	- 8,864.40
Total Administration	4,158,170.01	4,621,226.57	- 463,056.56
Personal Services	2,903,050.28	2,912,836.11	- 9,785.83
Current Expense	1,253,025.93	1,699,180.10	- 446,154.17
Equipment	2,093.80	9,210.36	- 7,116.56
Total Expenditures	$27,876,672.88	$31,727,700.01	-$3,851,027.13

Prepared by:
Statistical Unit
West Virginia Department of Welfare
October 22, 1982

NA - Data Not Available.

TABLE 2
COMPARISON FACTS
SEPTEMBER 1982

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload increased 356 cases from the previous month to 21,464 which is 2,877 less than a year ago. Total payment decreased $1,198,150.00 from August 1982. The average payment decreased from $233.92 in August 1982 to $174.22 for the current month compared to $167.15 in September 1981.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload increased 326 cases from the previous month to 5,432 which is 1,084 more than a year ago. Total payment is $230,965.00 less than the previous month. The average payment decreased from $261.91 in August 1982 to $203.67 for the current month compared to $194.61 in September 1981.

GENERAL ASSISTANCE: Caseload decreased 4 cases over the previous month to 3,153 which is 123 more than a year ago. Total payment decreased $40,437.51 to $85,527.36 which is $47,885.77 less than September 1981.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid To Families With Dependent Children			Aid To Families With Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
September 1981	24,341	$4,068,586.00	$167.15	4,348	$ 846,173.00	$194.61	3,030	$133,413.13	$44.03
October.....	23,688	3,951,374.00	166.81	4,358	829,667.00	190.38	3,690	129,475.11	35.09
November.....	21,717	3,702,568.00	170.49	4,356	843,191.00	193.57	2,916	93,450.12	32.05
December.....	21,090	3,655,285.00	173.32	4,748	916,608.00	193.05	3,055	106,134.57	34.74
January 1982.....	20,915	3,593,928.00	171.83	5,134	978,545.00	190.60	2,773	116,073.10	41.86
February.....	20,866	3,610,514.00	173.03	5,403	1,051,945.00	194.70	2,585	86,376.65	33.41
March.....	21,093	3,639,493.00	172.55	5,692	1,118,951.00	196.58	3,163	115,043.21	36.37
April.....	20,943	3,590,769.00	171.45	5,483	1,082,521.00	197.43	3,010	73,520.50	24.43
May.....	20,596	3,517,822.00	170.80	4,749	950,726.00	200.19	2,731	92,355.13	33.82
June.....	20,601	3,528,638.00	171.28	4,462	897,058.00	201.04	2,870	98,763.48	34.41
July.....	20,672	3,553,113.00	171.88	4,487	899,602.00	200.49	2,875	98,369.22	34.22
August.....	21,108	4,937,555.00	233.92	5,106	1,337,308.00	261.91	3,157	125,964.87	39.90
September.....	21,464	3,739,405.00	174.22	5,432	1,106,343.00	203.67	3,153	85,527.36	27.13

TABLE 4
NET CASES RECEIVING ASSISTANCE
SEPTEMBER 1982

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	19,518	1,672	1,526	19,664	4,522	778	585	4,715
Area 1:.....	1,479	111	109	1,481	335	56	43	348
Brooke.....	231	11	20	222	86	16	20	82
Hancock.....	287	25	27	285	114	13	13	114
Marshall.....	410	41	28	423	75	9	2	82
Ohio.....	551	34	34	551	60	18	8	70
Area 2:.....	351	25	25	351	83	12	11	84
Tyler.....	97	6	10	93	28	6	2	32
Wetzel.....	254	19	15	258	55	6	9	52
Area 3:.....	967	76	88	955	225	42	28	239
Marion.....	621	45	48	618	157	23	14	166
Monongalia.....	346	31	40	337	68	19	14	73
Area 4:.....	349	27	30	346	109	24	14	119
Hampshire.....	142	7	16	133	26	7	1	32
Mineral.....	207	20	14	213	83	17	13	87
Area 5:.....	686	94	88	692	130	35	28	137
Berkeley.....	379	47	41	385	75	19	19	75
Jefferson.....	255	37	36	256	33	10	7	36
Morgan.....	52	10	11	51	22	6	2	26
Area 6:.....	829	57	48	838	154	19	21	152
Wirt.....	50	9	1	58	28	2	2	28
Wood.....	779	48	47	780	126	17	19	124
Area 7:.....	166	22	13	175	19	3	2	20
Pleasants.....	66	4	7	63	14	2	2	14
Ritchie.....	100	18	6	112	5	1		6
Area 8:.....	777	66	71	772	219	31	31	219
Doddridge.....	74	10	8	76	20	2	1	21
Harrison.....	703	56	63	696	199	29	30	198
Area 9:.....	684	50	58	676	263	32	24	271
Barbour.....	191	9	15	185	100	11	13	98
Preston.....	317	27	28	316	108	10	7	111
Taylor.....	176	14	15	175	55	11	4	62
Area 10:.....	372	31	32	371	76	22	18	80
Pocahontas.....	82	7	6	83	14	3	5	12
Randolph.....	247	22	23	246	49	16	10	55
Tucker.....	43	2	3	42	13	3	3	13
Area 11:.....	193	21	6	208	34	10	1	43
Grant.....	67	8		75	14	3		17
Hardy.....	71	7	5	73	12	4	1	15
Pendleton.....	55	6	1	60	8	3		11

TABLE 4
NET CASES RECEIVING ASSISTANCE
SEPTEMBER 1982
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,370	120	100	1,390	197	42	38	201
Cabell.....	1,110	98	85	1,123	103	23	21	105
Mason.....	260	22	15	267	94	19	17	96
Area 13:.....	289	26	30	285	104	14	22	96
Jackson.....	160	14	19	155	60	8	18	50
Roane.....	129	12	11	130	44	6	4	46
Area 14:.....	179	9	9	179	33	1	4	30
Calhoun.....	90	2	7	85	18	1	3	16
Gilmer.....	89	7	2	94	15		1	14
Area 15:.....	297	32	16	313	110	25	11	124
Lewis.....	155	11	11	155	57	8	5	60
Upshur.....	142	21	5	158	53	17	6	64
Area 16:.....	648	57	36	669	281	34	24	291
Lincoln.....	406	32	20	418	204	24	17	211
Putnam.....	242	25	16	251	77	10	7	80
Area 17: Kanawha	2,191	236	207	2,220	249	72	43	278
Area 18:.....	382	27	26	383	95	21	16	100
Braxton.....	140	12	13	139	30	11	9	32
Clay.....	242	15	13	244	65	10	7	68
Area 19:.....	466	41	36	471	154	31	25	160
Nicholas.....	272	28	25	275	58	16	16	58
Webster.....	194	13	11	196	96	15	9	102
Area 20: Wayne..	483	35	37	481	59	14	12	61
Area 21:.....	869	62	61	870	216	27	29	214
Boone.....	321	34	29	326	85	9	15	79
Logan.....	548	28	32	544	131	18	14	135
Area 22: Fayette	749	62	52	759	220	31	13	238
Area 23:.....	331	25	22	334	107	19	16	110
Greenbrier.....	259	23	16	266	78	15	11	82
Monroe.....	72	2	6	68	29	4	5	28
Area 24: Mingo..	743	58	48	753	281	19	34	266
Area 25: Raleigh	797	91	75	813	121	30	9	142
Area 26:.....	1,805	122	120	1,807	366	62	39	389
McDowell.....	1,234	81	85	1,230	254	51	23	282
Wyoming.....	571	41	35	577	112	11	16	107
Area 27:.....	1,066	89	83	1,072	282	50	29	303
Mercer.....	860	74	75	859	196	41	26	211
Summers.....	206	15	8	213	86	9	3	92

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1982

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	21,464	39,550	18,154	57,704	$3,739,405	$174.22	$64.80
Area 1:.....	1,616	2,940	1,426	4,366	288,668	178.63	66.12
Brooke.....	246	448	221	669	44,730	181.83	66.86
Hancock.....	316	567	296	863	57,072	180.61	66.13
Marshall.....	457	820	380	1,200	79,120	173.13	65.93
Ohio.....	597	1,105	529	1,634	107,746	180.48	65.94
Area 2:.....	378	696	335	1,031	65,781	174.02	63.80
Tyler.....	105	188	94	282	18,369	174.94	65.14
Wetzel.....	273	508	241	749	47,412	173.67	63.30
Area 3:.....	1,063	1,892	945	2,837	186,779	175.71	65.84
Marion.....	676	1,199	608	1,807	119,685	177.05	66.23
Monongalia.....	387	693	337	1,030	67,094	173.37	65.14
Area 4:.....	381	696	335	1,031	66,223	173.81	64.23
Hampshire.....	149	286	127	413	25,543	171.43	61.85
Mineral.....	232	410	208	618	40,680	175.34	65.83
Area 5:.....	787	1,501	690	2,191	138,494	175.98	63.21
Berkeley.....	427	812	378	1,190	76,739	179.72	64.49
Jefferson.....	297	577	256	833	51,707	174.10	62.07
Morgan.....	63	112	56	168	10,048	159.49	59.81
Area 6:.....	898	1,583	784	2,367	158,021	175.97	66.76
Wirt.....	58	95	52	147	10,407	179.43	70.80
Wood.....	840	1,488	732	2,220	147,614	175.73	66.49
Area 7:.....	190	349	175	524	34,689	182.57	66.20
Pleasants.....	72	137	67	204	13,633	189.35	66.83
Ritchie.....	118	212	108	320	21,056	178.44	65.80
Area 8:.....	857	1,603	735	2,338	149,956	174.98	64.14
Doddridge.....	86	168	66	234	14,228	165.44	60.80
Harrison.....	771	1,435	669	2,104	135,728	176.04	64.51
Area 9:.....	740	1,348	611	1,959	129,299	174.73	66.00
Barbour.....	201	366	164	530	35,692	177.57	67.34
Preston.....	346	609	282	891	58,178	168.14	65.30
Taylor.....	193	373	165	538	35,429	183.57	65.85
Area 10:.....	414	752	320	1,072	68,587	165.67	63.98
Pocahontas.....	94	183	71	254	16,212	172.47	63.83
Randolph.....	271	481	210	691	44,427	163.94	64.29
Tucker.....	49	88	39	127	7,948	162.20	62.58
Area 11:.....	220	361	152	513	33,283	151.29	64.88
Grant.....	76	127	61	188	12,479	164.20	66.38
Hardy.....	81	129	49	178	11,182	138.05	62.82
Pendleton.....	63	105	42	147	9,622	152.73	65.46

TABLE 5

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE

SEPTEMBER 1982

(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,505	2,675	1,306	3,981	258,917	172.04	65.04
Cabell.....	1,220	2,185	1,045	3,230	211,431	173.30	65.46
Mason.....	285	490	261	751	47,486	166.62	63.23
Area 13:.....	328	597	262	859	53,492	163.09	62.27
Jackson.....	182	341	151	492	30,402	167.04	61.79
Roane.....	146	256	111	367	23,090	158.15	62.92
Area 14:.....	189	346	146	492	31,703	167.74	64.44
Calhoun.....	92	163	76	239	15,454	167.98	64.66
Gilmer.....	97	183	70	253	16,249	167.52	64.23
Area 15:.....	331	639	278	917	56,853	171.76	62.00
Lewis.....	167	310	137	447	28,999	173.65	64.87
Upshur.....	164	329	141	470	27,854	169.84	59.26
Area 16:.....	712	1,303	603	1,906	122,552	172.12	64.30
Lincoln.....	442	850	369	1,219	76,676	173.48	62.90
Putnam.....	270	453	234	687	45,876	169.91	66.78
Area 17: Kanawha...	2,466	4,336	2,128	6,464	449,898	182.44	69.60
Area 18:.....	414	761	331	1,092	67,072	162.01	61.42
Braxton.....	153	276	117	393	24,858	162.47	63.25
Clay.....	261	485	214	699	42,214	161.74	60.39
Area 19:.....	510	943	408	1,351	86,546	169.70	64.06
Nicholas.....	302	558	245	803	51,027	168.96	63.55
Webster.....	208	385	163	548	35,519	170.76	64.82
Area 20: Wayne.....	525	1,001	345	1,346	88,076	167.76	65.44
Area 21:.....	936	1,772	791	2,563	160,761	171.75	62.72
Boone.....	355	656	305	961	61,961	174.54	64.48
Logan.....	581	1,116	486	1,602	98,800	170.05	61.67
Area 22: Fayette...	820	1,546	719	2,265	145,274	177.16	64.14
Area 23:.....	362	654	297	951	58,553	161.75	61.57
Greenbrier.....	286	508	240	748	46,456	162.43	62.11
Monroe.....	76	146	57	203	12,097	159.17	59.59
Area 24: Mingo.....	807	1,590	688	2,278	142,052	176.02	62.36
Area 25: Raleigh...	900	1,655	732	2,387	151,588	168.43	63.51
Area 26:.....	1,943	3,839	1,623	5,462	345,493	177.81	63.25
McDowell.....	1,327	2,657	1,102	3,759	236,264	178.04	62.85
Wyoming.....	616	1,182	521	1,703	109,229	177.32	64.14
Area 27:.....	1,172	2,172	989	3,161	200,795	171.33	63.52
Mercer.....	949	1,768	793	2,561	163,849	172.65	63.98
Summers.....	223	404	196	600	36,946	165.68	61.58

TABLE 6

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1982

Area and County	Aid to Families with Dependent Children – Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	5,432	12,249	5,403	17,652	$1,106,343	$203.67	$62.68
Area 1:.....	401	837	400	1,237	81,580	203.44	65.95
Brooke.....	104	208	103	311	20,527	197.38	66.00
Hancock.....	134	273	134	407	27,118	203.37	66.63
Marshall.....	85	185	85	270	17,519	207.28	65.26
Ohio.....	78	171	78	249	16,316	209.18	65.53
Area 2:.....	97	214	96	310	19,373	199.72	62.49
Tyler.....	35	84	35	119	6,804	194.40	57.18
Wetzel.....	62	130	61	191	12,569	202.73	65.81
Area 3:.....	277	592	274	866	56,941	205.56	65.75
Marion.....	186	388	186	574	37,510	201.67	65.35
Monongalia.....	91	204	88	292	19,431	213.53	66.54
Area 4:.....	136	292	135	427	27,485	202.10	64.37
Hampshire.....	34	74	34	108	6,303	185.38	58.36
Mineral.....	102	218	101	319	21,182	207.67	66.40
Area 5:.....	165	387	165	552	34,495	209.06	62.49
Berkeley.....	94	217	93	310	19,166	203.89	61.83
Jefferson.....	43	114	44	158	9,840	228.84	62.28
Morgan.....	28	56	28	84	5,489	196.04	65.35
Area 6:.....	181	418	181	599	37,278	205.96	62.23
Wirt.....	30	72	30	102	6,207	206.90	60.85
Wood.....	151	346	151	497	31,071	205.77	62.52
Area 7:.....	22	59	21	80	4,796	218.00	59.95
Pleasants.....	16	43	16	59	3,464	216.50	58.71
Ritchie.....	6	16	5	21	1,332	222.00	63.43
Area 8:.....	251	602	249	851	52,166	207.83	61.30
Doddridge.....	22	54	22	76	4,472	203.27	58.84
Harrison.....	229	548	227	775	47,694	208.27	61.54
Area 9:.....	292	659	289	948	58,501	200.35	61.71
Barbour.....	109	265	109	374	22,346	205.01	59.75
Preston.....	119	264	116	380	23,820	200.17	62.68
Taylor.....	64	130	64	194	12,335	192.73	63.58
Area 10:.....	99	201	99	300	18,426	186.12	61.42
Pocahontas.....	17	37	17	54	3,134	184.35	58.04
Randolph.....	65	132	65	197	12,331	189.71	62.60
Tucker.....	17	32	17	49	2,961	174.18	60.43
Area 11:.....	46	97	46	143	8,945	194.46	62.55
Grant.....	19	35	19	54	3,609	189.95	66.83
Hardy.....	16	37	16	53	3,373	210.81	63.64
Pendleton.....	11	25	11	36	1,963	178.45	54.53

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1982
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	248	516	247	763	47,605	191.96	62.39
Cabell.....	130	264	129	393	24,741	190.32	62.95
Mason.....	118	252	118	370	22,864	193.76	61.79
Area 13:.....	128	279	127	406	23,185	181.13	57.11
Jackson.....	73	165	72	237	13,161	180.29	55.53
Roane.....	55	114	55	169	10,024	182.25	59.31
Area 14:.....	35	82	36	118	7,754	221.54	65.71
Calhoun.....	19	51	19	70	4,274	224.95	61.06
Gilmer.....	16	31	17	48	3,480	217.50	72.50
Area 15:.....	139	340	138	478	28,536	205.29	59.70
Lewis.....	68	158	67	225	13,320	195.88	59.20
Upshur.....	71	182	71	253	15,216	214.31	60.14
Area 16:.....	321	750	315	1,065	67,261	209.54	63.16
Lincoln.....	230	546	227	773	48,386	210.37	62.60
Putnam.....	91	204	88	292	18,875	207.42	64.64
Area 17: Kanawha...	329	683	326	1,009	70,422	214.05	69.79
Area 18:.....	122	284	123	407	23,640	193.77	58.08
Braxton.....	43	103	42	145	8,480	197.21	58.48
Clay.....	79	181	81	262	15,160	191.90	57.86
Area 19:.....	190	402	190	592	36,744	193.39	62.07
Nicholas.....	78	165	79	244	15,047	192.91	61.67
Webster.....	112	237	111	348	21,697	193.72	62.35
Area 20: Wayne.....	79	189	77	266	15,158	191.87	56.98
Area 21:.....	252	604	251	855	51,366	203.83	60.08
Boone.....	97	226	97	323	20,604	212.41	63.79
Logan.....	155	378	154	532	30,762	198.46	57.82
Area 22: Fayette...	254	569	253	822	51,221	201.66	62.31
Area 23:.....	126	290	123	413	24,818	196.97	60.09
Greenbrier.....	93	213	91	304	18,561	199.58	61.06
Monroe.....	33	77	32	109	6,257	189.61	57.40
Area 24: Mingo.....	304	746	305	1,051	62,722	206.32	59.68
Area 25: Raleigh...	156	339	156	495	32,656	209.33	65.97
Area 26:.....	441	1,085	440	1,525	95,424	216.38	62.57
McDowell.....	317	810	317	1,127	68,894	217.33	61.13
Wyoming.....	124	275	123	398	26,530	213.95	66.66
Area 27:.....	341	733	341	1,074	67,845	198.96	63.17
Mercer.....	246	521	246	767	47,428	192.80	61.84
Summers.....	95	212	95	307	20,417	214.92	66.50

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1982

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case

They no longer receive cash payments, but they are issued medical cards.

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1982
(Continued)

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case

They no longer receive cash payments, but they are issued medical cards.

TABLE 8
GENERAL ASSISTANCE AND BURIALS
SEPTEMBER 1982

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,153	$85,527.36	$ 27.13	2,312	$14,474.08	2	$90.00	51	$29,723.87	$582.82
Area 1:.....	198	11,253.20	56.83	82	2,493.28			3	1,950.00	650.00
Brooke.....	26	903.85	34.99	10	188.61					
Hancock.....	39	1,952.38	50.06	16	275.03					
Marshall.....	68	3,370.24	49.56	25	151.90					
Ohio.....	65	5,020.73	77.24	31	1,877.74			3	1,950.00	650.00
Area 2:.....	30	- 266.41	- 8.88	22	- 1,046.07					
Tyler.....	6	- 279.15	- 46.53	4	- 435.99					
Wetzel.....	24	12.74	.53	18	- 610.08					
Area 3:.....	83	4,603.58	55.46	48	166.13			3	1,175.00	391.67
Marion.....	51	1,437.71	28.19	35	- 760.85			3	1,175.00	391.67
Monongalia....	32	3,165.87	98.93	13	926.98					
Area 4:.....	47	509.92	10.85	32	- 343.32			2	1,293.87	646.94
Hampshire.....	16	332.76	20.80	11	.59					
Mineral.....	31	177.16	5.71	21	- 343.91			2	1,293.87	646.94
Area 5:.....	162	5,916.12	36.52	116	454.84			1	650.00	650.00
Berkeley.....	130	5,514.14	42.42	92	914.17			1	650.00	650.00
Jefferson.....	17	- 158.53	- 9.33	12	- 459.84					
Morgan.....	15	560.51	37.37	12	.51					
Area 6:.....	72	4,574.17	63.53	49	2,044.71			1	325.00	325.00
Wirt.....	10	317.27	31.73	7	189.60					
Wood.....	62	4,256.90	68.66	42	1,855.11			1	325.00	325.00
Area 7:.....	100	- 205.92	- 2.06	97	- 289.63					
Pleasants.....	38	136.34	3.59	38	136.34					
Ritchie.....	62	- 342.26	- 5.52	59	- 425.97					
Area 8:.....	77	4,052.54	52.63	41	313.95			3	1,625.00	541.67
Doddridge.....	14	267.41	19.10	13	255.88					
Harrison.....	63	3,785.13	60.08	28	56.07			3	1,625.00	541.67
Area 9:.....	267	1,063.99	3.99	233	- 897.30			3	1,950.00	650.00
Barbour.....	43	168.03	3.91	39	47.32					
Preston.....	98	1,338.72	13.66	87	729.60					
Taylor.....	126	- 442.76	- 3.51	107	- 1,674.22			3	1,950.00	650.00
Area 10:.....	243	2,715.34	11.17	224	1,358.27	2	90.00	1	650.00	650.00
Pocahontas....	28	465.18	16.61	26	144.84	2	90.00			
Randolph.....	180	1,983.45	11.10	165	1,036.97			1	650.00	650.00
Tucker.....	35	266.71	7.62	33	176.46					
Area 11:.....	160	- 1,140.05	- 7.13	148	- 1,761.54					
Grant.....	28	- 860.99	- 30.75	26	- 940.46					
Hardy.....	77	346.45	4.50	69	- 139.91					
Pendleton.....	55	- 625.51	- 11.37	53	- 681.17					

TABLE 8
GENERAL ASSISTANCE AND BURIALS
SEPTEMBER 1982
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	141	4,564.21	32.37	103	1,557.57			3	1,950.00	650.00
Cabell.....	88	4,189.36	47.61	53	1,354.08			3	1,950.00	650.00
Mason.....	53	374.85	7.07	50	203.49					
Area 13:.....	60	614.54	10.24	52	112.13					
Jackson.....	17	117.87	6.93	14	- 3.75					
Roane.....	43	496.67	11.55	38	115.88					
Area 14:.....	72	10.48	.15	72	10.48					
Calhoun.....	38	- 182.31	- 4.80	38	- 182.31					
Gilmer.....	34	192.79	5.67	34	192.79					
Area 15:.....	102	1,450.03	14.22	91	486.29					
Lewis.....	51	694.31	13.61	44	453.87					
Upshur.....	51	755.72	14.82	47	32.42					
Area 16:.....	97	2,811.38	28.98	54	273.61			3	1,950.00	650.00
Lincoln.....	54	816.71	15.12	33	- 66.73			3	1,950.00	650.00
Putnam.....	43	1,994.67	46.39	21	340.34					
Area 17: Kanawha	345	16,115.22	46.71	194	4,832.59			9	4,830.00	536.67
Area 18:.....	121	- 1,094.43	- 8.97	111	- 1,719.01			1	650.00	650.00
Braxton.....	70	- 549.16	- 7.85	64	- 840.17					
Clay.....	51	- 545.27	- 10.69	47	- 878.84			1	650.00	650.00
Area 19:.....	101	891.51	8.83	98	707.45			1	650.00	650.00
Nicholas.....	46	424.07	9.22	43	240.01			1	650.00	650.00
Webster.....	55	467.44	8.50	55	467.44					
Area 20: Wayne..	60	1,026.93	17.12	47	- 253.92					
Area 21:.....	132	2,850.01	21.59	106	1,177.80			2	1,300.00	650.00
Boone.....	45	591.95	13.15	42	237.13					
Logan.....	87	2,258.06	25.95	64	940.67			2	1,300.00	650.00
Area 22: Fayette	57	2,387.14	41.88	20	135.69			3	1,950.00	650.00
Area 23:.....	69	- 117.30	- 1.70	64	- 348.25			1	650.00	650.00
Greenbrier....	55	296.58	5.39	51	123.33			1	650.00	650.00
Monroe.....	14	- 413.88	- 29.56	13	- 471.58					
Area 24: Mingo..	69	4,645.78	67.33	44	2,334.03			1	325.00	325.00
Area 25: Raleigh	63	5,328.26	84.58	24	1,451.57			2	1,300.00	650.00
Area 26:.....	124	- 151.53	- 1.22	92	- 2,237.29			4	1,950.00	487.50
McDowell.....	98	- 178.18	- 1.82	72	- 2,019.54			4	1,950.00	487.50
Wyoming.....	26	26.66	1.03	20	- 217.75					
Area 27:.....	101	11,118.65	110.09	48	3,460.02			4	2,600.00	650.00
Mercer.....	83	10,479.60	126.26	35	3,359.72			2	1,300.00	650.00
Summers.....	18	639.05	35.50	13	100.30			2	1,300.00	650.00

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
SEPTEMBER 1982

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	841	3,329	$71,053.28	320	1,226	$30,407.55	521	2,103	$40,645.73
Area 1:.....	116	474	8,759.92	40	164	3,121.12	76	310	5,638.80
Brooke.....	16	70	721.24	4	16	152.00	12	54	569.24
Hancock.....	23	99	1,677.35	11	47	976.94	12	52	700.41
Marshall.....	43	174	3,218.34	11	46	948.50	32	128	2,269.84
Ohio.....	34	131	3,142.99	14	55	1,043.68	20	76	2,099.31
Area 2:.....	8	36	779.66				8	36	779.66
Tyler.....	2	14	156.84				2	14	156.84
Wetzel.....	6	22	622.82				6	22	622.82
Area 3:.....	35	113	4,437.45	10	34	1,275.75	25	79	3,161.70
Marion.....	16	50	2,198.56	6	21	635.48	10	29	1,563.08
Monongalia.....	19	63	2,238.89	4	13	640.27	15	50	1,598.62
Area 4:.....	15	63	853.24	6	23	565.41	9	40	287.83
Hampshire.....	5	26	332.17	2	12	200.38	3	14	131.79
Mineral.....	10	37	521.07	4	11	365.03	6	26	156.04
Area 5:.....	46	179	5,461.28	20	84	2,771.29	26	95	2,689.99
Berkeley.....	38	144	4,599.97	15	61	2,172.42	23	83	2,427.55
Jefferson.....	5	25	301.31	3	16	163.87	2	9	137.44
Morgan.....	3	10	560.00	2	7	435.00	1	3	125.00
Area 6:.....	23	102	2,529.46	4	19	503.65	19	83	2,025.81
Wirt.....	3	13	127.67	2	10	70.88	1	3	56.79
Wood.....	20	89	2,401.79	2	9	432.77	18	80	1,969.02
Area 7:.....	3	11	83.71	1	5	20.81	2	6	62.90
Pleasants.....									
Ritchie.....	3	11	83.71	1	5	20.81	2	6	62.90
Area 8:.....	36	142	3,738.59	9	28	1,073.24	27	114	2,665.35
Doddridge.....	1	4	11.53				1	4	11.53
Harrison.....	35	138	3,727.06	9	28	1,073.24	26	110	2,653.82
Area 9:.....	34	159	1,961.29	16	69	736.69	18	90	1,224.60
Barbour.....	4	21	120.71	2	12	64.43	2	9	56.28
Preston.....	11	38	609.12	5	14	280.33	6	24	328.79
Taylor.....	19	100	1,231.46	9	43	391.93	10	57	839.53
Area 10:.....	19	90	1,357.07	4	21	453.40	15	69	903.67
Pocahontas.....	2	8	320.34	2	8	320.34			
Randolph.....	15	70	946.48	2	13	133.06	13	57	813.42
Tucker.....	2	12	90.25				2	12	90.25
Area 11:.....	12	46	621.49	3	10	97.42	9	36	524.07
Grant.....	2	8	79.47	1	4	41.76	1	4	37.71
Hardy.....	8	32	486.36				8	32	486.36
Pendleton.....	2	6	55.66	2	6	55.66			

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
SEPTEMBER 1982
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	38	143	3,006.64	11	32	1,187.11	27	111	1,819.53
Cabell.....	35	128	2,835.28	11	32	1,187.11	24	96	1,648.17
Mason.....	3	15	171.36				3	15	171.36
Area 13:.....	8	29	502.41	2	7	237.39	6	22	265.02
Jackson.....	3	9	121.62				3	9	121.62
Roane.....	5	20	380.79	2	7	237.39	3	13	143.40
Area 14:.....									
Calhoun.....									
Gilmer.....									
Area 15:.....	11	44	953.74	6	29	627.88	5	15	335.86
Lewis.....	7	22	240.44	3	11	89.58	4	11	150.86
Upshur.....	4	22	723.30	3	18	538.30	1	4	185.00
Area 16:.....	43	161	2,537.77	16	56	1,053.24	27	105	1,484.53
Lincoln.....	21	84	883.44	6	25	148.63	15	59	734.81
Putnam.....	22	77	1,654.33	10	31	904.61	12	46	749.72
Area 17: Kanawha.	151	563	11,282.63	76	271	6,563.93	75	292	4,718.70
Area 18:.....	10	45	624.58	7	31	444.12	3	14	180.46
Braxton.....	6	26	291.01	5	23	273.99	1	3	17.02
Clay.....	4	19	333.57	2	8	170.13	2	11	163.44
Area 19:.....	3	12	184.06	1	4	125.00	2	8	59.06
Nicholas.....	3	12	184.06	1	4	125.00	2	8	59.06
Webster.....									
Area 20: Wayne...	13	54	1,280.85				13	54	1,280.85
Area 21:.....	26	104	1,672.21	7	24	553.49	19	80	1,118.72
Boone.....	3	15	354.82	1	3	225.00	2	12	129.82
Logan.....	23	89	1,317.39	6	21	328.49	17	68	988.90
Area 22: Fayette.	37	136	2,251.45	19	67	1,219.70	18	69	1,031.75
Area 23:.....	5	18	230.95	1	4	54.30	4	14	176.65
Greenbrier.....	4	14	173.25	1	4	54.30	3	10	118.95
Monroe.....	1	4	57.70				1	4	57.70
Area 24: Mingo...	25	109	2,311.75	11	54	1,188.97	14	55	1,122.78
Area 25: Raleigh.	39	146	3,876.69	10	42	1,304.29	29	104	2,572.40
Area 26:.....	32	152	2,085.76	15	63	1,127.43	17	89	958.33
McDowell.....	26	123	1,841.36	14	60	1,085.96	12	63	755.40
Wyoming.....	6	29	244.40	1	3	41.47	5	26	202.93
Area 27:.....	53	198	7,658.63	25	85	4,101.92	28	113	3,556.71
Mercer.....	48	177	7,119.88	23	77	3,801.92	25	100	3,317.96
Summers.....	5	21	538.75	2	8	300.00	3	13	238.75

TABLE 10
FOOD STAMP AUTHORIZATIONS
SEPTEMBER 1982

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	82,314	$9,679,726	23,487	$4,238,155	58,827	$5,441,571
Area 1:	5,223	616,339	1,767	313,846	3,456	302,493
Brooke	917	119,172	310	57,052	607	62,120
Hancock	1,157	150,968	385	71,489	772	79,479
Marshall	1,418	167,451	464	84,143	954	83,308
Ohio	1,731	178,748	608	101,162	1,123	77,586
Area 2:	1,502	182,866	416	76,439	1,086	106,427
Tyler	479	59,586	123	22,548	356	37,038
Wetzel	1,023	123,280	293	53,891	730	69,389
Area 3:	4,160	466,566	1,253	220,502	2,907	246,064
Marion	2,369	273,580	801	143,423	1,568	130,157
Monongalia	1,791	192,986	452	77,079	1,339	115,907
Area 4:	1,930	213,751	460	82,323	1,470	131,428
Hampshire	752	84,392	160	28,814	592	55,578
Mineral	1,178	129,359	300	53,509	878	75,850
Area 5:	2,835	339,701	776	143,144	2,059	196,557
Berkeley	1,486	184,009	444	81,578	1,042	102,431
Jefferson	925	114,447	262	49,311	663	65,136
Morgan	424	41,245	70	12,255	354	28,990
Area 6:	3,731	421,655	957	169,872	2,774	251,783
Wirt	341	41,034	68	13,593	273	27,441
Wood	3,390	380,621	889	156,279	2,501	224,342
Area 7:	865	101,230	170	31,892	695	69,338
Pleasants	315	38,850	65	12,826	250	26,024
Ritchie	550	62,380	105	19,066	445	43,314
Area 8:	3,365	433,211	971	182,980	2,394	250,231
Doddridge	448	57,661	93	18,825	355	38,836
Harrison	2,917	375,550	878	164,155	2,039	211,395
Area 9:	2,985	356,572	915	166,807	2,070	189,765
Barbour	904	109,275	280	52,796	624	56,479
Preston	1,352	158,442	406	72,361	946	86,081
Taylor	729	88,855	229	41,650	500	47,205
Area 10:	2,224	226,159	391	69,952	1,833	156,207
Pocahontas	392	40,368	88	15,420	304	24,948
Randolph	1,484	151,203	263	45,988	1,221	105,215
Tucker	348	34,588	40	8,544	308	26,044
Area 11:	1,242	105,510	205	33,687	1,037	71,823
Grant	445	39,676	78	13,211	367	26,465
Hardy	445	36,254	73	11,680	372	24,574
Pendleton	352	29,580	54	8,796	298	20,784

TABLE 10
FOOD STAMP AUTHORIZATIONS
SEPTEMBER 1982
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	5,470	594,063	1,510	259,004	3,960	335,059
Cabell.....	4,131	442,772	1,174	197,429	2,957	245,343
Mason.....	1,339	151,291	336	61,575	1,003	89,716
Area 13:.....	1,856	226,255	389	72,434	1,467	153,821
Jackson.....	1,069	133,200	229	42,794	840	90,406
Roane.....	787	93,055	160	29,640	627	63,415
Area 14:.....	1,057	111,254	199	35,922	858	75,332
Calhoun.....	542	56,230	103	18,265	439	37,965
Gilmer.....	515	55,024	96	17,657	419	37,367
Area 15:.....	1,985	215,868	428	80,145	1,557	135,723
Lewis.....	980	100,501	206	38,447	774	62,054
Upshur.....	1,005	115,367	222	41,698	783	73,669
Area 16:.....	3,271	412,657	910	176,411	2,361	236,246
Lincoln.....	2,047	264,986	612	120,497	1,435	144,489
Putnam.....	1,224	147,671	298	55,914	926	91,757
Area 17: Kanawha...	8,391	924,359	2,485	417,754	5,906	506,605
Area 18:.....	1,865	212,444	456	81,721	1,409	130,723
Braxton.....	829	84,400	162	28,595	667	55,805
Clay.....	1,036	128,044	294	53,126	742	74,918
Area 19:.....	2,234	260,894	564	102,644	1,670	158,250
Nicholas.....	1,284	150,453	302	54,663	982	95,790
Webster.....	950	110,441	262	47,981	688	62,460
Area 20: Wayne.....	2,471	305,378	518	96,352	1,953	209,026
Area 21:.....	3,137	414,543	1,014	189,498	2,123	225,045
Boone.....	1,174	154,857	410	76,501	764	78,356
Logan.....	1,963	259,686	604	112,997	1,359	146,689
Area 22: Fayette...	3,003	379,006	957	176,264	2,046	202,742
Area 23:.....	2,155	227,410	436	77,841	1,719	149,569
Greenbrier.....	1,575	169,778	340	60,368	1,235	109,410
Monroe.....	580	57,632	96	17,473	484	40,159
Area 24: Mingo.....	2,421	336,104	997	195,109	1,424	140,995
Area 25: Raleigh...	3,025	358,113	864	148,850	2,161	209,263
Area 26:.....	5,159	702,492	2,087	390,732	3,072	311,760
McDowell.....	3,555	489,534	1,430	270,820	2,125	218,714
Wyoming.....	1,604	212,958	657	119,912	947	93,046
Area 27:.....	4,752	535,326	1,392	246,030	3,360	289,296
Mercer.....	3,701	419,149	1,096	192,134	2,605	227,015
Summers.....	1,051	116,177	296	53,896	755	62,281

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
SEPTEMBER 1982

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	7,744	7,976	$26,879	$71,720	$44,841
Area 1:	644	648	2,670	7,120	4,450
Brooke	41	41	123	328	205
Hancock	46	46	165	440	275
Marshall	79	80	324	864	540
Ohio	478	481	2,058	5,488	3,430
Area 2:	100	104	321	864	543
Tyler	8	8	24	64	40
Wetzel	92	96	297	800	503
Area 3:	345	359	1,227	3,272	2,045
Marion	182	186	645	1,720	1,075
Monongalia	163	173	582	1,552	970
Area 4:	42	44	135	360	225
Hampshire	5	5	18	48	30
Mineral	37	39	117	312	195
Area 5:	252	253	759	2,024	1,265
Berkeley	242	242	726	1,936	1,210
Jefferson	10	11	33	88	55
Morgan					
Area 6:	460	505	1,515	4,040	2,525
Wirt	2	2	6	16	10
Wood	458	503	1,509	4,024	2,515
Area 7:	12	14	42	112	70
Pleasants					
Ritchie	12	14	42	112	70
Area 8:	512	514	1,691	4,536	2,845
Doddridge	16	16	54	144	90
Harrison	496	498	1,637	4,392	2,755
Area 9:	221	223	864	2,304	1,440
Barbour	41	42	150	400	250
Preston	34	34	165	440	275
Taylor	146	147	549	1,464	915
Area 10:	229	236	810	2,160	1,350
Pocahontas	29	31	117	312	195
Randolph	190	195	663	1,768	1,105
Tucker	10	10	30	80	50
Area 11:	74	74	237	632	395
Grant	31	31	102	272	170
Hardy	33	33	99	264	165
Pendleton	10	10	36	96	60

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
SEPTEMBER 1982
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	775	789	2,406	6,416	4,010
Cabell.....	720	733	2,238	5,968	3,730
Mason.....	55	56	168	448	280
Area 13:.....	79	80	255	680	425
Jackson.....	7	7	21	56	35
Roane.....	72	73	234	624	390
Area 14:.....	83	87	264	704	440
Calhoun.....	48	48	144	384	240
Gilmer.....	35	39	120	320	200
Area 15:.....	262	271	864	2,304	1,440
Lewis.....	181	190	591	1,576	985
Upshur.....	81	81	273	728	455
Area 16:.....	78	86	258	688	430
Lincoln.....	58	65	195	520	325
Putnam.....	20	21	63	168	105
Area 17: Kanawha..	1,524	1,569	5,643	15,056	9,413
Area 18:.....	193	201	615	1,640	1,025
Braxton.....	130	134	414	1,104	690
Clay.....	63	67	201	536	335
Area 19:.....	217	224	720	1,920	1,200
Nicholas.....	69	70	228	608	380
Webster.....	148	154	492	1,312	820
Area 20: Wayne....	52	53	159	424	265
Area 21:.....	208	230	687	1,832	1,145
Boone.....	48	51	153	408	255
Logan.....	160	179	534	1,424	890
Area 22: Fayette..	164	169	531	1,416	885
Area 23:.....	187	185	573	1,528	955
Greenbrier.....	136	134	420	1,120	700
Monroe.....	51	51	153	408	255
Area 24: Mingo....	85	88	276	736	460
Area 25: Raleigh..	305	307	1,035	2,760	1,725
Area 26:.....	86	97	297	792	495
McDowell.....	51	55	171	456	285
Wyoming.....	35	42	126	336	210
Area 27:.....	555	566	2,025	5,400	3,375
Mercer.....	379	390	1,326	3,536	2,210
Summers.....	176	176	699	1,864	1,165

TABLE 12
WORK INCENTIVE PROGRAM
WELFARE SAVINGS
SEPTEMBER 1982

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	900	$109,224	302	$34,234	598	$74,990
Area 1:.....	93	10,693	33	2,777	60	7,916
Area 2:.....	16	1,613	6	514	10	1,099
Area 3:.....	24	3,160	15	2,037	9	1,123
Area 4:.....	24	2,910	11	822	13	2,088
Area 5:.....	48	7,389	20	3,378	28	4,011
Area 6:.....	45	5,092	19	1,873	26	3,219
Area 7:.....	7	1,292	3	468	4	824
Area 8:.....	42	5,171	12	1,234	30	3,937
Area 9:.....	22	2,988	7	613	15	2,375
Area 10:.....	23	2,060	7	548	16	1,512
Area 11:.....	14	1,362	8	548	6	814
Area 12:.....	46	5,198	15	1,354	31	3,844
Area 13:.....	15	1,657	3	644	12	1,013
Area 14:.....	7	917	4	504	3	413
Area 15:.....	21	2,524	6	736	15	1,788
Area 16:.....	41	5,036	11	1,517	30	3,519
Area 17:.....	60	6,874	13	1,539	47	5,335
Area 18:.....	13	1,232			13	1,232
Area 19:.....	37	4,440	10	1,347	27	3,093
Area 20:.....	29	3,327	1	5	28	3,322
Area 21:.....	32	3,912	12	1,820	20	2,092
Area 22:.....	49	5,674	19	2,169	30	3,505
Area 23:.....	23	2,366	13	1,474	10	892
Area 24:.....	14	1,873	5	685	9	1,188
Area 25:.....	32	3,844	13	1,524	19	2,320
Area 26:.....	66	8,998	20	2,439	46	6,559
Area 27:.....	57	7,622	16	1,665	41	5,957

TABLE 13
MEDICAL SERVICE PROGRAM
I. SEPTEMBER 1982 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for September			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$3,270,756.10	$2,222,478.77	$1,048,277.33	$12,093,107.27	$ 8,217,266.40	$ 3,875,840,87
Aid to Blind	23,220.99	15,778.66	7,442.33	113,612.98	77,200.01	36,412.97
Aid to Families with Dependent Children	2,012,405.78	1,367,429.73	644,976.05	9,367,014.22	6,364,886.17	3,002,128.05
Aid to Disabled	1,928,883.94	1,310,676.64	618,207.30	7,517,096.00	5,107,866.73	2,409,229.27
State Custody	70,323.84	47,785.05	22,538.79	308,540.17	209,653.05	98,887.12
18 - 21 Youths	0	0	0	0	0	0
Medically Needy	938,492.49	637,705.65	300,786.84	4,186,722.09	2,844,877.67	1,341,844.42
Early Periodic Screening	37,471.46	25,461.86	12,009.60	144,036.98	97,873.13	46,163.85
"M" Prefix	344,628.61	234,175.14	110,453.47	1,799,910.38	1,223,039.10	576,871.28
Family Planning	25,689.69	23,120.71	2,568.98	111,435.63	100,292.06	11,143.57
Social Security Buy-In	0	0	0	965,354.90	655,958.65	309,396.25
Colin Anderson	87,377.40	87,377.40	0	270,044.94	270,044.94	0
Denmar	59,377.74	59,377.74	0	186,571.55	186,571.55	0
Pinecrest	28,795.59	28,795.59	0	142,738.84	142,738.84	0
SUB-TOTAL	$8,827,423.63	$6,060,162.94	$2,767,260.69	$37,206,185.95	$25,498,268.30	$11,707,917.65
Pharmacy Program	2,803.20	0	2,803.20	37,620.82	0	37,620.82
General Assistance	1,095.40	0	1,095.40	19,157.89	0	19,157.89
State Boarding Care	13,802.28	0	13,802.28	47,495.51	0	47,485.51
M - Exams	2,893.79	1,446.90	1,446.89	25,143.93	12,571.97	12,571.96
Adult Care	37.93	0	37.93	249.82	0	249.82
MSP TOTAL	$8,848,056.23	$6,061,609.84	$2,786,446.39	$37,335,843.92	$25,510,840.27	$11,825,003.65
Handicapped Children's Services	344,972.64	0	344,972.64	1,282,773.27	0	1,282,773.27
GRAND TOTAL	$9,193,028.87	$6,061,609.84	$3,131,419.03	$38,618,617.19	$25,510,840.27	$13,107,776.92

TABLE 14
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
SEPTEMBER 1982

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$3,351,335.92	$ 87,816.49	$ 256,541.96	$ 55.00	$ 90,169.74	$2,846,100.32	$	$2,803.20	$ 67,849.21
AB	23,220.99	2,226.16	5,624.15	52.00	1,289.91	12,616.66			1,412.11
AFDC	1,551,713.30	313,344.39	956,414.29	66,101.05	41,090.25		37,471.46		137,291.86
AFDC-U	526,747.42	112,716.69	359,980.12	17,998.40	12,864.65				23,187.56
AD	2,026,695.98	217,834.82	974,106.82	2,418.00	122,873.12	576,500.54			132,962.68
State Guardianship	0								
State Custody	84,126.12	24,517.37	42,830.51	9,754.00	3,591.48				3,432.76
Sub-Total Categorically Needy	$7,563,839.73	$758,455.92	$2,595,497.85	$ 96,378.45	$271,879.15	$3,435,217.52	$37,471.46	$2,803.20	$366,136.18
Medically Needy	1,283,121.10	206,243.44	955,323.39	11,166.00	51,622.50				58,765.77
Social Security Buy-In	0								
Sub-Total Title XIX	$8,846,960.83	$964,699.36	$3,550,821.24	$107,544.45	$323,501.65	$3,435,217.52	$37,471.46	$2,803.20	$424,901.95
General Assistance	1,095.40	717.60	109.20		227.60				41.00
Total Medical Services	$8,848,056.23	$965,416.96	$3,550,930.44	$107,544.45	$323,729.25	$3,435,217.52	$37,471.46	$2,803.20	$424,942.95

TABLE 15
MEDICAL SERVICE RECIPIENTS
BY CATEGORY AND VENDOR TYPE
SEPTEMBER 1982

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			
DATA NOT AVAILABLE										

TABLE 16
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
SEPTEMBER 1982

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Percent of Total Processed: Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
MMIS-138	08/27/82	09/01/82	47,202	37,998	3,708	5,496	$ 1,251,118.50	80.50%	7.86%	11.64%	100.00%
MMIS-139	09/03/82	09/09/82	49,303	41,146	3,023	5,134	1,713,631.64	83.46%	6.13%	10.41%	100.00%
MMIS-140	09/10/82	09/15/82	41,361	33,587	3,119	4,655	1,318,887.65	81.20%	7.54%	11.26%	100.00%
MMIS-141	09/17/82	09/22/82	42,356	35,673	2,251	4,432	1,616,111.83	84.22%	5.31%	10.47%	100.00%
LTC	09/01/82	09/01/82	1,546	1,546	0	0	1,294,701.18	100.00%	0	0	100.00%
LTC	09/13/82	09/13/82	834	834	0	0	768,786.68	100.00%	0	0	100.00%
LTC	09/20/82	09/20/82	1,556	1,556	0	0	1,377,075.02	100.00%	0	0	100.00%
			184,158	152,340	12,101	19,717	$ 9,340,312.50	82.72%	6.57%	10.71%	100.00%
Less Corrections							0				
September Medical Invoices			184,158	152,340	12,101	19,717	$ 9,340,312.50	82.72%	6.57%	10.71%	100.00%
September Manually Written Checks							31,773.00				
September I.G.T.'s							98,501.21				
Social Security Medical Insurance							0				
September Medical Transactions			184,158	152,340	12,101	19,717	$ 9,470,586.71	82.72%	6.57%	10.71%	100.00%
July - August Medical Transactions			611,751	499,432	40,581	71,738	30,609,716.82	81.64%	6.63%	11.73%	100.00%
Year-to-date Medical Transactions			795,909	651,772	52,682	91,455	$40,080,303.53	81.89%	6.62%	11.49%	100.00%

INVOICES RECEIVED - (OLD SYSTEM)

HOSPITAL
3

INVOICES RECEIVED - (MMIS)

PSI	HOSPITAL	PHARMACY	MEDICARE	SPECIAL CL.	DENTAL	TRANSPORTATION
58,350	3,834	63,254	23,307	3,670	3,373	975

TOTAL INVOICES RECEIVED - 156,766

AVERAGE DAILY RECEIPTS - 7,485

48 Employees - Division of Medical Processing

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
SEPTEMBER 1982

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices In Error	Invoices Denied	Total Percent		
Hospital.....	4,246	3,037	700	509	$3,643,883.11	71.53%	16.49%	11.98%	100.00%	2.31%	1.99%
Nursing Home.....	3,936	3,936	0	0	3,440,562.88	100.00%	0	0	100.00%	2.14%	2.58%
Out Patient.....	18,879	15,470	666	2,743	196,890.63	81.94%	3.53%	14.53%	100.00%	10.25%	10.15%
Home Health Agencies	401	253	88	60	26,230.64	63.09%	21.95%	14.96%	100.00%	.22%	.17%
Physicians.....	58,349	45,894	4,811	7,644	889,037.73	78.65%	8.25%	13.10%	100.00%	31.68%	30.13%
Pharmacy.....	53,770	43,959	3,752	6,059	325,434.14	81.75%	6.98%	11.27%	100.00%	29.20%	28.86%
Special Services....	7,324	6,170	642	512	224,238.44	84.24%	8.77%	6.99%	100.00%	3.98%	4.05%
Independent Lab.....	5,604	4,928	194	482	25,954.00	87.94%	3.46%	8.60%	100.00%	3.04%	3.23%
Title XVIII.....	13,437	12,186	623	628	346,145.58	90.69%	4.64%	4.67%	100.00%	7.30%	8.00%
Special Clinic.....	3,157	2,983	68	106	69,349.45*	94.49%	2.15%	3.36%	100.00%	1.71%	1.96%
Dental.....	10,332	9,301	266	765	110,961.95	90.02%	2.57%	7.41%	100.00%	5.61%	6.11%
Screening.....	2,872	2,719	70	83	18.00*	94.67%	2.44%	2.89%	100.00%	1.56%	1.78%
Transportation.....	847	612	130	105	41,605.95	72.26%	15.35%	12.39%	100.00%	.46%	.40%
Family Planning.....	1,004	892	91	21	*	88.84%	9.06%	2.10%	100.00%	.54%	.59%
Total	184,158	152,340	12,101	19,717	$9,340,312.50	82.72%	6.57%	10.71%	100.00%	100.00%	100.00%

* IGT only - Special Clinic - $8,925.00; Screening - $61,019.10; Family Planning - $28,557.11; Total - $98,501.21.

TABLE 18

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING AUGUST AND SEPTEMBER 1982

	AUGUST 1982		SEPTEMBER 1982	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	30	2	36	1
AFDCU	11	13	18	18
FSP	25	0	33	0
GA	3	0	4	0
MED	0	0	0	0
SERVICES	2	0	3	0
TRIP	1	0	0	0
MAO	14	0	23	0
TOTAL	86	15	117	19
REASON FOR APPEAL				
Denial	28	0	50	0
Discontinued	36	0	41	0
Reduction	9	0	10	0
Inadequate	7	0	4	0
Delay	0	0	2	0
Other	6	15	10	19
TOTAL	86	15	117	19
APPEALS BY DECISION				
Upheld	21	8	28	10
Reversed	7	0	10	0
Withdrawn (No change in favor)	29	1	43	5
Withdrawn (Change in favor)	18	1	13	1
Abandoned	11	5	23	3
TOTAL	86	15	117	19
TIME LAPSE				
Request to Hearing				
Less than 30 days	23	7	35	10
30 to 60 days	4	1	3	0
60 to 90 days	1	0	0	0
Over 90 days	0	0	0	0
Withdrawn or Abandoned	58	7	79	9
TOTAL	86	15	117	19
Request to Disposition				
Less than 30 days	5	2	11	5
30 to 60 days	16	6	18	5
60 to 90 days	3	0	6	0
Over 90 days	4	0	3	0
Withdrawn or Abandoned	58	7	79	9
TOTAL	86	15	117	19

TABLE 18

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING AUGUST AND SEPTEMBER 1982

	AUGUST 1982		SEPTEMBER 1982	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	1	0	2	0
Special Needs	0	0	0	0
Earnings	12	0	18	0
Unearned Income (e.g., SS, VA, etc.)	7	0	10	0
Income Other Members	2	0	1	0
Assets	10	0	15	0
Household Composition	0	0	5	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	6	0	3	0
Age	0	0	2	0
Blindness, Disability (GA, MAO, AD or AB Related)	4	0	12	0
Unemployment	1	0	2	0
Incapacity	16	0	11	0
Non-Support Factors	2	0	3	0
Availability of Employment	2	15	6	19
Delay	0	0	2	0
Appropriateness of Services	1	0	0	0
Other (Client failure, spend-down, etc.)	22	0	25	0
TOTAL	86	15	117	19
TYPE OF HEARING				
Prior Action	9	8	8	10
After Action	19	0	30	0
Withdrawn or Abandoned	58	7	79	9
TOTAL	86	15	117	19
Pre-hearing Conference	42	7	56	11
No Pre-hearing Conference	44	8	61	8
TOTAL	86	15	117	19

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
SEPTEMBER 1982

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	34,635	8,829	1,610 1/	1,639	$165,463.13
Area 1:	2,765	586	73	75	6,563.26
Brooke	492	115	16	16	1,345.71
Hancock	656	163	22	23	2,161.41
Marshall	550	137	14	14	925.84
Ohio	1,067	171	21	22	2,130.30
Area 2:	527	129	23	23	2,133.34
Tyler	135	29	4	4	590.28
Wetzel	392	100	19	19	1,543.06
Area 3:	1,655	378	46	46	4,506.35
Marion	1,065	246	27	27	2,460.00
Monongalia	590	132	19	19	2,046.35
Area 4:	550	219	54	57	4,342.61
Hampshire	152	66	17	18	1,063.82
Mineral	398	153	37	39	3,278.79
Area 5:	1,531	405	78	79	9,653.30
Berkeley	878	248	44	45	5,224.30
Jefferson	508	115	29	29	4,114.00
Morgan	145	42	5	5	315.00
Area 6:	1,760	518	89	90	14,537.56
Wirt	65	18	4	4	660.00
Wood	1,695	500	85	86	13,877.56
Area 7:	265	77	19	19	2,226.00
Pleasants	114	25	4	4	1,206.00
Ritchie	151	52	15	15	1,020.00
Area 8:	1,506	450	80	80	8,024.83
Doddridge	142	35	6	6	580.00
Harrison	1,364	415	74	74	7,444.83
Area 9:	959	294	51	54	5,936.73
Barbour	262	74	10	10	792.00
Preston	435	135	31	33	4,386.43
Taylor	262	85	10	11	758.30
Area 10:	459	164	30	30	3,627.00
Pocahontas	108	32	5	5	510.00
Randolph	298	115	22	22	2,417.00
Tucker	53	17	3	3	700.00
Area 11:	358	119	19	20	1,644.00
Grant	98	42	7	7	649.00
Hardy	142	40	6	6	620.00
Pendleton	118	37	6	7	375.00

1/ Caretaker/Relative.

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
SEPTEMBER 1982
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:	2,630	506	101	104	9,668.45
Cabell	2,242	412	81	84	7,837.45
Mason	388	94	20	20	1,831.00
Area 13:	622	188	15	15	1,505.00
Jackson	304	101	9	9	1,130.00
Roane	318	87	6	6	375.00
Area 14:	272	71	12	12	843.93
Calhoun	141	32	2	2	178.43
Gilmer	131	39	10	10	665.50
Area 15:	571	200	49	50	4,930.91
Lewis	240	78	31	31	3,211.66
Upshur	331	122	18	19	1,719.25
Area 16:	879	271	45	45	4,661.64
Lincoln	470	150	32	32	2,622.54
Putnam	409	121	13	13	2,039.10
Area 17: Kanawha	3,623	819	136	136	13,651.94
Area 18:	508	99	23	23	1,637.88
Braxton	221	49	9	9	815.00
Clay	287	50	14	14	822.88
Area 19:	943	246	44	44	4,940.35
Nicholas	597	147	25	25	3,426.50
Webster	346	99	19	19	1,513.85
Area 20: Wayne	1,052	217	37	38	3,542.42
Area 21:	1,918	523	112	113	10,807.60
Boone	709	226	49	49	4,828.27
Logan	1,209	297	63	64	5,979.33
Area 22: Fayette	1,056	311	64	65	5,455.90
Area 23:	657	233	47	47	4,123.00
Greenbrier	555	205	45	45	3,815.50
Monroe	102	28	2	2	307.50
Area 24: Mingo	1,194	274	52	53	6,465.94
Area 25: Raleigh	1,577	444	60	62	7,163.76
Area 26:	2,561	509	126	131	11,265.66
McDowell	1,738	349	103	108	8,917.66
Wyoming	823	160	23	23	2,348.00
Area 27:	2,237	579	125	128	11,603.77
Mercer	1,888	475	99	102	9,080.97
Summers	349	104	26	26	2,522.80

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
SEPTEMBER 1982

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	5,163	79	181	402	389	66	139	38	218	6	5	10	1,430	430
Area 1:	407	6	13	21	36	7	18	6	9	1		5	100	14
Area 2:	62	6	1	8	9		5	2	1				14	5
Area 3:	255	2	9	17	24	1	3	4	3				76	30
Area 4:	123	5	1	15	16	2	3	1	1				30	22
Area 5:	224	1	4	30	19	6	11		2				66	20
Area 6:	519	9	13	31	21	5	5		5				173	8
Area 7:	24	1	4		1	1	1	3	1				9	1
Area 8:	286		6	45	39	7	10	3	7				106	16
Area 9:	270	3	8	14	10	7	3	4	3		2		63	41
Area 10:	82	1	1	7	1	3	1	2					30	11
Area 11:	149	11	3	19	21		3						26	17
Area 12:	328	4	17	23	27	6	7	2	4	2	2	1	81	16
Area 13:	130	1	1	11	24	3	8	1					33	5
Area 14:	107	2		2	3				4				17	18
Area 15:	108		1					1	1				56	14
Area 16:	167	1	12	31	17	1	7	1	3				47	21
Area 17:	382	4	21	13	28	1	8	2	7				96	29
Area 18:	103	3	6	9	3		5		1				38	16
Area 19:	110	1	8	22	18		6	3	1	1	1		20	8
Area 20:	135	1	9	20	13	2	9	2					30	13
Area 21:	104	1	14	2	9	2	1	1	2				27	30
Area 22:	89		1	3	3	1			1				41	13
Area 23:	176	2	2	19	11	6	13		6	1			31	9
Area 24:	63				1	1							12	1
Area 25:	191	1	10	7	11	2	5		3			2	49	19
Area 26:	197	4	6	24	16		3						89	21
Area 27:	222	9	10	9	8	2	4		3	1		2	70	12
State Office:	150								150					

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
SEPTEMBER 1982
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	120	1	29	13	71	0	147	532	4	11	16	28	60	4	80	654
Area 1:.....	6				5		10	102		1		5	3		11	28
Area 2:.....	4							2					1			4
Area 3:.....	25		1	2	2		16	19		3	4	2	6		4	2
Area 4:.....	3			1			1	13	2						4	3
Area 5:.....	3		5		1		1	24		1					1	29
Area 6:.....	17			1			23	49		1	2	17	19	4	9	107
Area 7:.....													1			1
Area 8:.....	8			1			5	11		1	1		1		4	15
Area 9:.....	18				4		1	31				1	1		9	47
Area 10:.....	1			2			2	6								14
Area 11:.....							4	16					3			26
Area 12:.....	6		2	1	15		35	42			1	2	1		4	27
Area 13:.....	2				16		5	1		2	1		3			13
Area 14:.....							1	2			1					57
Area 15:.....	2				6		2	2							2	21
Area 16:.....	2		1				2						1		3	17
Area 17:.....	11	1	4	3	3		12	80			2		10		14	33
Area 18:.....							1	7	2							12
Area 19:.....	1						6	5			2				2	5
Area 20:.....			6		10			2		1						17
Area 21:.....					2		1	1							2	9
Area 22:.....	3						1	8					3			11
Area 23:.....			6		2		8	42					1		3	14
Area 24:.....	2		1				2	2							3	38
Area 25:.....	1				1		6	36			1		5		1	31
Area 26:.....	1				2			11		1						19
Area 27:.....	4		3	2	2		2	18			1	1	1		4	54
State Office.....																

* Counts only primary recipients.
** Unspecified column counts primary recipients with no living arrangement code.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
SEPTEMBER 1982

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission and After Care Services	Family Planning	Child Protective Services/Neglect
Total	11,569	4,025	249	1	9	0	1,912	18	0	244	249	18	22	2,295
Area 1:.....	987	356	6				165			15	3	1	1	223
Area 2:.....	205	86	6				17			2	2			48
Area 3:.....	622	292	4				108			3	3	3		92
Area 4:.....	223	77	7				56			3				16
Area 5:.....	417	175	34				79			2	1	1		27
Area 6:.....	1,149	193	55				149			12	3	2		330
Area 7:.....	134	51					6			3	2			42
Area 8:.....	472	189	1				90	3		8	5	2		24
Area 9:.....	653	107	4				98	1		5	14		3	234
Area 10:.....	211	99	1				38				7		1	31
Area 11:.....	220	46	2	1	7		48				20		1	36
Area 12:.....	709	356	12				131	1		8	12		4	33
Area 13:.....	308	53	3				46				9			126
Area 14:.....	171	30	41				28			4	1			41
Area 15:.....	243	82	1				74			1	13		1	39
Area 16:.....	307	90	3				52			2	30			49
Area 17:.....	1,229	593	17		1		193	1		7	6	1	5	207
Area 18:.....	176	53	2				47			1	9		3	36
Area 19:.....	237	78	2				31	1		3	1			41
Area 20:.....	305	144	6				38				12	2		47
Area 21:.....	301	102	2				55	11		1	9			76
Area 22:.....	246	105	3				41			1	6	1		43
Area 23:.....	331	102	2				69			6	11			61
Area 24:.....	201	21	2				17				35			101
Area 25:.....	494	275	13				74			4	2	1		47
Area 26:.....	357	50	7		1		99				9	2	1	139
Area 27:.....	512	220	13				63			5	23	2	2	106
State Office:.....	149									148	1			

* Counts both primary and secondary recipients.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
SEPTEMBER 1982
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Ser. Abuse and Neglect	Child Protective Ser. Neglect and Exploitation	Child Protective Ser. Abuse and Exploitation	Child Protective Ser. Abuse, Neglect and Exploitation	Emergency Shelter Care	Youth Services	Education and Voc. Training Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	661	4	87	2	1	0	81	583	2	50	881	126	49
Area 1:	57	2	14				3	69		2	66	1	3
Area 2:	7		5				3	7			22		
Area 3:	25		2				9	53			17	8	3
Area 4:	13		1				2	19	1		27		1
Area 5:	22		1	1			1	18			48	6	1
Area 6:	158		8				12	4			209	9	5
Area 7:	17		3					4			4	1	1
Area 8:	5	2	1				4	40		3	78	9	8
Area 9:	52		9	1			12	79		3	24	6	1
Area 10:	7		1				2	7		1	14	2	
Area 11:	12		1					11		4	26	5	
Area 12:	9						5	42		12	43	39	2
Area 13:	18		3				1	30		3	14	1	1
Area 14:	12		1					3	1	5		1	3
Area 15:	17		1				1	7			3		3
Area 16:	13						2	8			50	2	6
Area 17:	102		8		1		13	51		5	13	2	3
Area 18:	5		1					7		2	10		
Area 19:	13		3					10			49	5	
Area 20:	3		2					3			40	8	
Area 21:	19		4					15			3	3	1
Area 22:	20		2				2	13		1	2	6	
Area 23:	6		3				2	14		1	46	6	2
Area 24:	13		7				1	2			1	1	
Area 25:	14		1				4	17		2	38	1	1
Area 26:	16		3				2	13		1	13		1
Area 27:	6		2					37		5	21	4	3
State Office:													

* Counts both primary and secondary recipients.

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
SEPTEMBER 1982

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	90	8	13	4	10	55	46	8	4	32	0
Area 1:	5					5	4			1	
Area 2:	1	1					1				
Area 3:	3	1				2	2			1	
Area 4:	2	1				1	1		1		
Area 5:	2	1				1	1	1			
Area 6:	14	1	5		1	7	7		1	6	
Area 7:											
Area 8:	4		1	1		2	2	2			
Area 9:	7	1	1		1	4	2			5	
Area 10:	1					1				1	
Area 11:											
Area 12:	18	1	4	3	1	9	9	1		8	
Area 13:	1					1				1	
Area 14:											
Area 15:	5				1	4	1			4	
Area 16:											
Area 17:	5				1	4	5				
Area 18:	2					2	1			1	
Area 19:											
Area 20:											
Area 21:											
Area 22:	1				1				1		
Area 23:	5				2	3	1	3		1	
Area 24:	1					1	1				
Area 25:	3				1	2	3				
Area 26:	3		2			1	3				
Area 27:	7	1			1	5	2	1	1	3	

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
SEPTEMBER 1982

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	46	0	3	1	2	40	0	20	1	1	1	1	22
Area 1:	5					5		1					4
Area 2:													
Area 3:	1					1							1
Area 4:	3			1		2		3					
Area 5:	1					1		1					
Area 6:	3					3							3
Area 7:													
Area 8:	1					1		1					
Area 9:	5				1	4		2	1				2
Area 10:	1					1							1
Area 11:													
Area 12:	4		1			3		2					2
Area 13:	1					1					1		
Area 14:													
Area 15:	1					1							1
Area 16:	2					2		1					1
Area 17:	8				1	7		3					5
Area 18:	2					2		2					
Area 19:	1					1		1					
Area 20:	2		1			1		2					
Area 21:	1					1							1
Area 22:													
Area 23:	1					1						1	
Area 24:	1					1							1
Area 25:	1		1							1			
Area 26:													
Area 27:	1					1		1					
State Office:													

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
SEPTEMBER 1982

Area	Total	Age						Total				State Custody			
		Under 1 Year	1 - 4	5 - 8	9 - 12	13 - 17	18 - 20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,930	27	123	159	304	1,109	208	1,930	1,442	27	461	1,057	762	16	279
Area 1:	165	2	8	18	29	94	14	165	90	2	73	108	56	1	51
Area 2:	17	1		1	6	7	2	17	14		3	8	7		1
Area 3:	108	3	11	17	14	55	8	108	80	5	23	30	23	2	5
Area 4:	56	1	2	2	9	37	5	56	48		8	19	17		2
Area 5:	79	2	5	6	12	45	9	79	61		18	48	39		9
Area 6:	149	4	13	4	20	94	14	149	112	1	36	92	59	1	32
Area 7:	6				2	4		6	6			3	3		
Area 8:	93		7	15	22	43	6	93	83	2	8	41	40		1
Area 9:	99	2	7	9	17	53	11	99	81		18	55	45		10
Area 10:	38				6	26	6	38	31	1	6	24	18	1	5
Area 11:	48		4	11	10	17	6	48	38	2	8	16	12	2	2
Area 12:	132	2	7	9	9	81	24	132	73	1	58	67	25		42
Area 13:	46		1	1	5	29	10	46	32	1	13	25	20	1	4
Area 14:	28				1	21	6	28	26		2	20	19		1
Area 15:	74	1	5	3	16	42	7	74	64		10	33	29		4
Area 16:	52		5	1	6	38	2	52	50		2	24	24		
Area 17:	194	2	7	10	29	121	25	194	114	4	76	121	70	4	47
Area 18:	47	1	2	5	10	23	6	47	43		4	30	28		2
Area 19:	32	1	2	2	3	20	4	32	26		6	18	14		4
Area 20:	38		3	3	7	19	6	38	31		7	30	23		7
Area 21:	66	1	7	13	15	25	5	66	64	1	1	40	38	1	1
Area 22:	41			3	6	23	9	41	37		4	24	22		2
Area 23:	69		3	4	10	44	8	69	38		31	33	15		18
Area 24:	17		6		2	9		17	11	3	3	12	9		3
Area 25:	74		5	8	15	43	3	74	49	2	23	49	31	2	16
Area 26:	99		11	12	11	58	7	99	90	2	7	60	54	1	5
Area 27:	63	4	2	2	12	38	5	63	50		13	27	22		5
State Office:															

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
SEPTEMBER 1982
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	480	416	7	57	297	194	2	101	90	68	0	22	6	2	2	2
Area 1:	21	14	1	6	28	17		11	7	3		4	1			1
Area 2:	6	5		1	3	2		1								
Area 3:	46	41	2	3	29	13	1	15	3	3						
Area 4:	12	12			13	9		4	12	10		2				
Area 5:	10	9		1	21	13		8								
Area 6:	23	23			26	24		2	8	6		2				
Area 7:	1	1			1	1			1	1						
Area 8:	25	25			21	16		5	3	1		2	3	1	2	
Area 9:	17	17			25	17		8	2	2						
Area 10:	10	10			4	3		1								
Area 11:	16	15		1	8	5		3	8	6		2				
Area 12:	31	22		9	30	23	1	6	4	3		1				
Area 13:	9	9			8			8	3	3			1			1
Area 14:	7	6		1	1	1										
Area 15:	29	27		2	11	7		4	1	1						
Area 16:	15	14		1	1	1			12	11		1				
Area 17:	61	40		21	11	4		7	1			1				
Area 18:	10	10			6	5		1	1			1				
Area 19:	10	9		1	4	3		1								
Area 20:	5	5			2	2			1	1						
Area 21:	22	22			1	1			2	2			1	1		
Area 22:	13	11		2	2	2			2	2						
Area 23:	23	17		6	11	5		6	2	1		1				
Area 24:	5	2	3													
Area 25:	12	10		2	12	8		4	1			1				
Area 26:	26	25	1		9	7		2	4	4						
Area 27:	15	15			9	5		4	12	8		4				
State Office:																

* Custody retained by the Juvenile Court.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
SEPTEMBER 1982

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	20,348	2,280	129	501	80	4,061	288	1,040	4,361	2,830
Area 1:.....	1,433	211	6	24	1	336	35	55	420	47
Area 2:.....	279	50	4	5		63		18	69	9
Area 3:.....	811	175	2	7	1	156	26	61	231	35
Area 4:.....	335	40	1	10	1	77		18	137	13
Area 5:.....	519	96		4		68	8	29	242	20
Area 6:.....	1,729	105	22	78	11	155	57	35	230	330
Area 7:.....	251	36	1	20		57		12	68	18
Area 8:.....	533	108	3	14	3	106	53	14	123	30
Area 9:.....	1,078	50	10	40	8	171	11	86	119	165
Area 10:.....	845	60	1	11	3	185		35	391	91
Area 11:.....	446	25	10	33	3	130	3	47	80	48
Area 12:.....	1,137	209	3	8	2	240	23	87	157	207
Area 13:.....	674	32	1	3	3	47	10	32	183	181
Area 14:.....	447	16	3	1	3	118		46	40	49
Area 15:.....	421	46	1	25	4	114	12	22	95	36
Area 16:.....	807	47	16	13	1	182		93	101	226
Area 17:.....	1,808	348	15	38	9	197	5	75	473	214
Area 18:.....	334	31		12		130	1	28		47
Area 19:.....	443	35	3	14	1	130		13	128	44
Area 20:.....	692	68	1	6	2	301		80		140
Area 21:.....	536	53	1	16	2	200		33	101	66
Area 22:.....	682	56	1	12	1	60	22	17	164	117
Area 23:.....	724	61	8	21	7	198		31	190	122
Area 24:.....	404	9	1	19	2	79		13	61	99
Area 25:.....	1,267	149	1	24	1	41	22	16	333	155
Area 26:.....	782	26	11	24	8	297		23	2	156
Area 27:.....	931	138	3	19	3	223		21	223	165

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
SEPTEMBER 1982
(Continued)

Area	Pre-Institution. Admission and After-Care	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational and Vocational Training Services	Rehab. Services	Social, Educational and Training Services for Adolescents and Single Parents	Counseling	Volunteer Services
Total	408	143	2,056	189	7	39	24	97	1,044	771
Area 1:	15	6	217	21				6	10	23
Area 2:	2		52						1	6
Area 3:	2	1	94	5					6	9
Area 4:	4		23	2				1	1	7
Area 5:	2	1	30	4					4	11
Area 6:	7	1	281			8		7	265	137
Area 7:	4	1	28	2					2	2
Area 8:	4	1	44	3			1	3	13	10
Area 9:	23	30	271	12	4	1	1	5	48	23
Area 10:	1	4	21	4				4	20	14
Area 11:	1	3	21				13	6	17	6
Area 12:	62	29	36	2			1	21	32	18
Area 13:	29	10	85	2	1	1	1	2	33	18
Area 14:	14	2	40						93	22
Area 15:	2	9	27	1	1		1	4	16	5
Area 16:	18	5	40	14				5	41	5
Area 17:	19	10	238	34		6		12	51	64
Area 18:	10	2	33	8		1	1	2	16	12
Area 19:	11		42					1	18	3
Area 20:	19	9	28	14		5	1	1	15	2
Area 21:	5	1	43	4					7	4
Area 22:	74	3	24	3		14		8	67	39
Area 23:	4	5	46	2				1	22	6
Area 24:	18		86	4			2	2	5	4
Area 25:	37	3	44	13				4	169	255
Area 26:	9	1	92	27	1		2	1	56	46
Area 27:	12	6	70	8		3		1	16	20

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
SEPTEMBER 1982

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,130	1,708	279	131	1,363	2	330	4,545	43	93	0	145	4,491
Area 1:.....	918	252	32	23	59		32	415	1	8		11	85
Area 2:.....	166	24	7	2	16			69				1	47
Area 3:.....	400	69	14	3	55		20	180		4			55
Area 4:.....	261	43			20			118	1	2		4	73
Area 5:.....	361	61	7	3	29		6	227	2			4	22
Area 6:.....	1,288	181	35	13	70		109	645	1			11	223
Area 7:.....	168	62	4	1	13		2	60				3	23
Area 8:.....	325	46	6		8	1	19	82	11	3		24	125
Area 9:.....	676	46	3		115		13	121	2	5		17	354
Area 10:.....	673	9	6	2	39		2	362	1			2	250
Area 11:.....	289	16			40		3	53					177
Area 12:.....	574	23	5	2	107		23	98	1	43		4	268
Area 13:.....	442	114	9	8	44		8	192		10		11	46
Area 14:.....	358	13	7	5	99			37				5	192
Area 15:.....	284	35	6	8	23		16	76	1			4	115
Area 16:.....	441	8	16	6	145	1		66		4		2	193
Area 17:.....	1,077	19	5		77		5	454		3		8	506
Area 18:.....	240	33	9	3	47		6						142
Area 19:.....	295	108	27	12	12		1	107		1		3	24
Area 20:.....	434	79	18	2	90				6	5		6	228
Area 21:.....	365	39	9	12	35			67				2	201
Area 22:.....	460	28	2	2	56		37	252		2		2	79
Area 23:.....	474	109	15		31		3	145				4	167
Area 24:.....	258	1			15			71				6	165
Area 25:.....	693	143	14	13	37		23	394	11	3		10	45
Area 26:.....	615	116	13	11	48				4			1	422
Area 27:.....	595	31	10		33		2	254	1				264

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
SEPTEMBER 1982

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution. Admission and After-Care Services	Family Planning	Protective Services for Adults/Neglect
Total	12,618	53	340	42	3,577	236	947	3,788	1,913	347	8	139
Area 1:.....	903	1	19	1	310	32	52	409	33	12	1	17
Area 2:.....	166	4			61		18	66	9	1		1
Area 3:.....	391		1		107	21	44	184	25	2		4
Area 4:.....	254	1	10	1	74		18	127	10	3		2
Area 5:.....	354		1		64	6	26	226	18	2		3
Area 6:.....	1,238	19	69	9	148	51	31	223	303	7		
Area 7:.....	167		19		54		10	65	12	3		2
Area 8:.....	281	1	8	3	89	38	9	103	15	3		1
Area 9:.....	641	1	34	2	161	9	79	113	141	21	2	20
Area 10:.....	670		2		175		35	368	72	1	1	3
Area 11:.....	287		15		125	3	41	79	16		1	
Area 12:.....	553	1	2	1	166	21	80	104	109	58		1
Area 13:.....	423			2	44	10	27	174	106	24		1
Area 14:.....	343			1	102		44	36	44	14	1	2
Area 15:.....	268		19		104	12	21	84	19	2		1
Area 16:.....	438	1			157		89	64	89	12		5
Area 17:.....	1,024	11	27	7	182	5	66	424	180	17		23
Area 18:.....	214		11		112	1	26		27	10	1	9
Area 19:.....	275		2	1	107		9	112	31	7		
Area 20:.....	426		5	2	242		77		66	19		10
Area 21:.....	361		6	2	187		27	92	36	5		3
Area 22:.....	400		7	1	47	16	16	102	81	55		2
Area 23:.....	471	3	19	1	181		31	158	70	4		1
Area 24:.....	255		11	1	71		13	57	75	18		3
Area 25:.....	635	1	22	1	29	11	15	198	81	35		4
Area 26:.....	592	7	20	4	288		22	2	134	5		16
Area 27:.....	588	2	11	2	190		21	218	111	7	1	5

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
SEPTEMBER 1982
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse and Neglect	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adults/Abuse and Exploitation	Protective Services for Adults/Abuse, Neglect and Exploitation	Emergency Shelter Care for Adults	Education and Voc. Training Services	Rehab. Services	Counseling	Volunteer Services
Total	15	17	3	2	3	4	5	9	2	684	484
Area 1:.....	1	2				1				7	5
Area 2:.....										1	5
Area 3:.....										1	2
Area 4:.....										1	7
Area 5:.....										2	6
Area 6:.....								8		249	121
Area 7:.....											2
Area 8:.....										6	5
Area 9:.....	6	1	1				3			32	15
Area 10:.....										2	11
Area 11:.....										2	5
Area 12:.....										6	4
Area 13:.....							1			20	14
Area 14:.....										90	9
Area 15:.....							1			2	3
Area 16:.....	3	3	1		1					10	3
Area 17:.....	1	4	1		2	1		1		36	36
Area 18:.....		2								13	2
Area 19:.....										5	1
Area 20:.....		1							1	2	1
Area 21:.....										2	1
Area 22:.....										43	30
Area 23:.....										3	
Area 24:.....										3	3
Area 25:.....	2									103	133
Area 26:.....	2	3		1		2			1	40	45
Area 27:.....		1		1						3	15

TABLE 28
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
SEPTEMBER 1982

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In Home Providers	Family Care Providers	Day Care Centers	Both In-Home and Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	5,032	203	1,074	126	63	56	16	1,351	186	25	31	788	379
Area 1:	454	11	96	8	6	2		89		5	3	41	16
Area 2:	92	2	40	3		2	1	21	1			14	10
Area 3:	150	7	64	11		3		63	18	2	3	56	17
Area 4:	78	3	28	2	1	3		37	17	1		8	8
Area 5:	126	6	27	6		3		66	11		1	26	10
Area 6:	130	1	30	10	2	3		88	13		4	25	27
Area 7:	59	3	18	2		1		18	3			12	6
Area 8:	274	3	31	7	2	2	1	60	8		2	9	18
Area 9:	237	5	25	2	2	1	2	47	10	2	2	67	29
Area 10:	301	1	29	2	2	3		46	3	1		26	6
Area 11:	108	1	14	2		1		36	11		1	44	8
Area 12:	358	15	114	7	12	3	2	92	13	3	5	67	26
Area 13:	82	4	23	7	1		1	35	2	1	1	20	2
Area 14:	123	1	14	4		3		39	2			24	4
Area 15:	105	1	24	3		2	3	47	21	1	2	20	1
Area 16:	153	5	25	6		2		51	1			46	7
Area 17:	173	25	76	19	6	1		105		2	1	58	14
Area 18:	144	6	32		3	3	1	46			1	24	7
Area 19:	113	8	22		1	3	1	36	1			11	3
Area 20:	379	9	56	6	4	1	1	37	1	1		56	5
Area 21:	191	14	40	2	3	1		60				28	2
Area 22:	62	10	28	4	3	2	1	36	4		3	11	7
Area 23:	200	2	37	1	1	3		33	3	1		18	7
Area 24:	105	5	5	1		3		12	1			9	5
Area 25:	77	31	85	3	8	2	1	60	23	2	2	18	11
Area 26:	376	16	35	1		2	1	60	8			29	4
Area 27:	382	8	56	7	6	1		30	11	2		21	8
State Office:								1		1			111

* Effective April 1980, this table will no longer include closed providers.

TABLE 29

DIVISION OF SOCIAL SERVICES

DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*

SEPTEMBER 1982

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,721	$384,698.00	694	$64,852.25	2,953	$314,020.00	74	$5,825.75
Area 1:	318	36,958.50	89	8,461.50	229	28,497.00		
Area 2:	59	6,540.75	8	1,002.50	47	4,914.25	4	624.00
Area 3:	286	30,520.50	118	12,068.25	162	17,808.75	6	643.50
Area 4:	94	8,664.50	15	745.50	79	7,919.00		
Area 5:	160	15,151.25	21	1,766.00	139	13,385.25		
Area 6:	246	22,670.25	38	3,450.00	191	18,203.25	17	1,017.00
Area 7:	46	3,850.75	1	110.00	45	3,740.75		
Area 8:	160	17,190.50	9	998.50	151	16,192.00		
Area 9:	74	7,833.00	16	1,298.00	58	6,535.00		
Area 10:	87	8,844.25	13	757.00	74	8,087.25		
Area 11:	46	4,345.50	3	203.00	43	4,142.50		
Area 12:	320	34,216.00	33	3,007.00	264	29,501.00	23	1,708.00
Area 13:	21	2,123.00			21	2,123.00		
Area 14:	43	4,344.00	3	344.50	40	3,999.50		
Area 15:	86	7,952.75	4	182.00	82	7,770.75		
Area 16:	58	6,291.00	11	1,163.50	46	4,997.50	1	130.00
Area 17:	572	60,518.75	138	12,248.00	425	47,504.75	9	766.00
Area 18:	58	5,277.00	3	182.00	54	5,053.00	1	42.00
Area 19:	56	5,326.00	4	104.00	52	5,222.00		
Area 20:	110	13,038.00	22	2,024.00	84	10,574.00	4	440.00
Area 21:	97	7,208.25	18	1,630.50	79	5,577.75		
Area 22:	108	10,658.50	6	584.50	102	10,074.00		
Area 23:	114	12,323.75	2	147.00	105	11,786.50	7	390.25
Area 24:	9	709.50			9	709.50		
Area 25:	218	24,252.75	67	7,638.50	151	16,614.25		
Area 26:	33	3,245.00	6	520.50	27	2,724.50		
Area 27:	242	24,644.00	46	4,216.00	194	20,363.00	2	65.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
SEPTEMBER 1982

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,721	$387,193.94	239	$18,994.00	1,263	$133,053.00	2,038	$214,626.52	181	$20,520.42
Area 1:.....	318	36,958.50	9	853.75	117	12,077.00	168	21,015.75	24	3,012.00
Area 2:.....	59	6,540.75					59	6,540.75		
Area 3:.....	286	30,520.50	8	802.50	156	17,940.00	122	11,778.00		
Area 4:.....	94	9,747.22	4	202.50	6	780.00	78	7,844.05	6	920.67
Area 5:.....	160	15,932.84	9	644.00	95	9,522.50	56	5,766.34		
Area 6:.....	246	22,670.25			125	9,990.50	111	11,301.75	10	1,378.00
Area 7:.....	46	3,850.75	4	320.00			42	3,530.75		
Area 8:.....	160	17,190.50	2	140.00	50	5,154.50	98	10,531.00	10	1,365.00
Area 9:.....	74	7,833.00	5	327.50	1	130.00	68	7,375.50		
Area 10:.....	87	8,844.25	6	450.00	20	2,626.00	58	5,472.75	3	295.50
Area 11:.....	46	4,944.39			16	1,540.50	30	3,403.89		
Area 12:.....	320	34,216.00	14	1,047.50	88	11,132.50	183	18,343.25	35	3,692.75
Area 13:.....	21	2,155.74	1	50.00			20	2,105.74		
Area 14:.....	43	4,344.00	1	100.00	21	2,008.50	21	2,235.50		
Area 15:.....	86	7,952.75			40	4,114.50	46	3,838.25		
Area 16:.....	58	6,291.00	8	800.00	17	1,911.00	33	3,580.00		
Area 17:.....	572	60,518.75	38	2,998.25	356	38,129.50	161	17,627.00	17	1,764.00
Area 18:.....	58	5,277.00	9	620.00			43	3,987.75	6	669.25
Area 19:.....	56	5,326.00	12	1,243.75			39	3,512.25	5	570.00
Area 20:.....	110	13,038.00	7	740.00	9	1,053.00	85	10,051.00	9	1,194.00
Area 21:.....	97	7,208.25	26	1,822.50	6	455.00	52	4,417.75	13	513.00
Area 22:.....	108	10,658.50	19	1,475.00	18	1,859.00	61	6,330.00	10	994.50
Area 23:.....	114	12,323.75	4	120.00	3	390.00	100	11,164.25	7	649.50
Area 24:.....	9	709.50	2	130.00	3	292.50	4	287.00		
Area 25:.....	218	24,252.75	36	2,816.75	28	2,996.50	140	16,638.50	14	1,801.00
Area 26:.....	33	3,245.00	5	300.00			28	2,945.00		
Area 27:.....	242	24,644.00	10	990.00	88	8,950.00	132	13,002.75	12	1,701.25

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $2,495.94 Expended for Meals.

TABLE 31
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
SEPTEMBER 1982

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,353	$765,151.55	1,723	$263,741.15	598	$496,449.44	32	$4,960.96
Area 1:	232	129,286.38	95	15,029.17	133	113,711.38	4	545.83
Area 2:	14	4,263.02	13	2,033.02	1	2,230.00		
Area 3:	131	25,483.87	107	15,887.70	17	8,590.26	7	1,005.91
Area 4:	122	60,172.55	53	8,623.28	69	51,549.27		
Area 5:	96	31,899.85	71	11,676.12	25	20,223.73		
Area 6:	162	25,089.29	140	24,776.68	21	114.61	1	198.00
Area 7:	6	1,157.98	6	1,157.98				
Area 8:	108	13,906.07	90	13,349.56	18	556.51		
Area 9:	119	31,374.75	100	18,235.04	19	13,139.71		
Area 10:	45	13,622.82	36	6,327.22	8	7,115.60	1	180.00
Area 11:	55	7,439.27	47	6,652.41	6	506.86	2	280.00
Area 12:	152	71,775.93	81	12,535.72	69	58,880.21	2	360.00
Area 13:	50	18,555.23	39	5,751.59	10	12,623.64	1	180.00
Area 14:	34	7,961.49	32	5,274.31	2	2,687.18		
Area 15:	83	22,612.77	74	11,043.04	9	11,569.73		
Area 16:	61	9,043.27	61	9,043.27				
Area 17:	227	103,102.25	135	20,742.79	88	81,700.06	4	659.40
Area 18:	53	8,291.09	52	7,061.48	1	1,229.61		
Area 19:	39	4,638.55	34	4,457.39	5	181.16		
Area 20:	52	16,009.21	40	5,269.33	10	10,548.06	2	191.82
Area 21:	63	11,081.40	60	8,387.04	2	2,514.36	1	180.00
Area 22:	43	9,145.06	42	7,145.06	1	2,000.00		
Area 23:	93	51,296.64	57	7,615.62	36	43,681.02		
Area 24:	19	2,395.29	16	1,895.29			3	500.00
Area 25:	106	44,426.63	69	9,596.69	35	34,509.94	2	320.00
Area 26:	114	20,093.16	109	15,527.25	3	4,205.91	2	360.00
Area 27:	74	21,027.73	64	8,647.10	10	12,380.63		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
SEPTEMBER 1982

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,421	$831,280.49	1,764	$598,613.03	589	$166,538.52	68	$66,128.94
Area 1:.....	237	140,264.79	182	103,031.88	50	26,254.50	5	10,978.41
Area 2:.....	16	4,705.52	12	3,983.02	2	280.00	2	442.50
Area 3:.....	131	36,282.93	110	23,118.43	21	2,365.44		10,799.06
Area 4:.....	125	60,870.05	102	49,479.63	20	10,692.92	3	697.50
Area 5:.....	100	32,664.85	78	27,962.67	18	3,937.18	4	765.00
Area 6:.....	164	39,949.94	129	19,860.55	33	5,228.74	2	14,860.65
Area 7:.....	6	1,307.98	6	1,157.98				150.00
Area 8:.....	108	23,676.87	90	11,988.59	18	1,917.48		9,770.80
Area 9:.....	125	31,929.75	100	26,317.74	19	5,057.01	6	555.00
Area 10:.....	50	14,567.94	36	10,030.74	9	3,592.08	5	945.12
Area 11:.....	57	7,619.27	34	4,620.99	21	2,818.28	2	180.00
Area 12:.....	155	72,533.43	129	52,835.96	23	18,939.97	3	757.50
Area 13:.....	50	18,555.23	31	15,529.71	19	3,025.52		
Area 14:.....	35	8,688.99	24	6,201.49	10	1,760.00	1	727.50
Area 15:.....	86	23,277.77	63	17,463.89	20	5,148.88	3	665.00
Area 16:.....	62	9,418.27	39	5,622.66	22	3,420.61	1	375.00
Area 17:.....	227	111,405.08	172	90,726.26	55	12,375.99		8,302.83
Area 18:.....	57	9,188.59	40	5,829.86	13	2,461.23	4	897.50
Area 19:.....	42	5,295.91	35	3,895.23	4	743.32	3	657.36
Area 20:.....	52	16,459.21	34	11,337.44	18	4,671.77		450.00
Area 21:.....	67	11,346.40	26	3,047.61	37	8,033.79	4	265.00
Area 22:.....	48	9,960.06	32	7,593.69	11	1,551.37	5	815.00
Area 23:.....	95	51,826.35	67	36,662.98	26	14,633.66	2	529.71
Area 24:.....	22	2,792.79	6	611.65	13	1,783.64	3	397.50
Area 25:.....	116	45,571.63	72	33,401.24	34	11,025.39	10	1,145.00
Area 26:.....	114	20,093.16	72	11,839.76	42	8,253.40		
Area 27:.....	74	21,027.73	43	14,461.38	31	6,566.35		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
SEPTEMBER 1982

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,353	$765,151.55	$325.18	1,755	$268,702.11	$153.11	598	$496,449.44	$830.18
State Funds	1,764	598,613.03	339.35	1,264	199,001.61	157.44	500	399,611.42	799.22
AFDC - FC	589	166,538.52	282.75	491	69,700.50	141.96	98	96,838.02	988.14

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
SEPTEMBER 1982

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	5,441	$434,147.51	$79.79	4,036	$319,271.36	$79.11	1,095	$88,474.80	$80.80	295	$22,584.24	$76.56	15	$3,817.11
Area 1:....	419	44,232.02	105.57	328	34,354.22	104.74	56	6,664.86	119.02	35	3,212.94	91.80		
Area 2:....	89	7,005.05	78.71	68	5,264.19	77.41	20	1,466.23	73.31				1	274.63
Area 3:....	261	21,998.94	84.29	168	15,277.72	90.94	66	4,958.26	75.13	27	1,762.96	65.29		
Area 4:....	97	7,757.11	79.97	80	6,503.97	81.30	17	1,253.14	73.71					
Area 5:....	104	7,273.88	69.94	66	4,977.33	75.41	30	1,810.55	60.35	8	486.00	60.75		
Area 6:....	263	19,459.54	73.99	164	12,682.44	77.33	42	3,063.85	72.95	57	3,713.25	65.14		
Area 7:....	70	5,781.15	82.59	56	4,499.00	80.34	14	1,282.15	91.58					
Area 8:....	180	14,311.26	79.51	106	8,005.33	75.52	15	1,184.85	78.99	58	4,869.11	83.95	1	251.97
Area 9:....	271	23,372.32	86.24	162	13,946.29	86.09	92	7,394.88	80.38	11	881.40	80.13	6	1,149.75
Area 10:....	220	15,213.22	69.15	184	13,056.82	70.96	36	2,156.40	59.90					
Area 11:....	164	9,969.13	60.79	114	6,789.36	59.56	50	3,179.77	63.60					
Area 12:....	355	31,347.14	88.30	244	21,460.04	87.95	87	7,889.05	90.68	22	1,240.17	56.37	2	757.88
Area 13:....	91	8,464.52	93.02	46	4,197.22	91.24	34	3,101.10	91.21	11	941.20	85.56		225.00
Area 14:....	145	11,907.68	82.12	102	8,292.43	81.30	43	3,615.25	84.08					
Area 15:....	166	11,369.20	68.49	125	8,305.33	66.44	27	1,954.58	72.39	14	959.29	68.52		150.00
Area 16:....	283	20,809.91	73.53	186	12,601.57	67.75	97	8,208.34	84.62					
Area 17:....	281	23,026.41	81.94	191	15,651.18	81.94	85	6,967.63	81.97	5	407.60	81.52		
Area 18:....	162	10,974.96	67.75	128	8,593.96	67.14	31	1,997.96	64.45	3	158.04	52.68		225.00
Area 19:....	147	9,727.49	66.17	130	8,604.25	66.19	17	1,048.24	61.66					75.00
Area 20:....	383	31,106.10	81.22	301	24,423.91	81.14	82	6,582.19	80.27					100.00
Area 21:....	247	19,339.11	78.30	210	16,168.08	76.99	37	3,171.03	85.70					
Area 22:....	91	8,047.53	88.43	53	4,244.69	80.09	16	1,594.19	99.64	20	1,956.68	97.83	2	251.97
Area 23:....	228	16,068.63	70.48	199	13,640.38	68.54	29	2,428.25	83.73					
Area 24:....	82	5,943.63	72.48	70	5,125.63	73.22	12	818.00	68.17					
Area 25:....	82	6,762.66	82.47	41	3,092.60	75.43	14	1,318.55	94.18	24	1,995.60	83.15	3	355.91
Area 26:....	315	24,182.32	76.77	291	22,457.62	77.17	24	1,724.70	71.86					
Area 27:....	245	18,696.60	76.31	223	17,055.80	76.48	22	1,640.80	74.58					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
SEPTEMBER 1982

Area	Volunteer Services By Individuals		Volunteer Services by Groups				Special Services		Program Components							
	Volunteer Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	New Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
							DATA NOT AVAILABLE									

TABLE 36
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
SEPTEMBER 1982

Area	Referrals of Suspected Child Abuse and Neglect																Worker/Caseload Information			
				No. Abuse		No. Neglect					No. Abuse		No. Neglect							
	Referrals Received	Referrals Cleared	Referrals Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Pending Previously	Cleared	Remain Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Total Cleared	Total Pending	Total to Date	Caseload	Number of Workers	Number Full Time	Number Part Time
Total	725	520	205	62	99	101	265	558	294	277	20	70	44	158	815	484	1,430	1,866	124	85	39
Area 1:.....	52	35	17	1	5	3	26	92	56	36		9	7	40	91	53	144	227	21	17	4
Area 2:.....																					
Area 3:.....	61	27	34	7	4	4	12	74	28	46	4	8	5	11	55	80	135	323	9	6	3
Area 4:.....	12	6	6		4	1	1	2	2			1	1		8	6	14	40	2	1	1
Area 5:.....	18	14	4	4	3	1	6	8	8		1	2	1	4	26	4	155	38	2	2	
Area 6:.....																					
Area 7:.....	6	5	1		1	1	3	3	1	2			1		6	3	5	14	3	1	2
Area 8:.....	29	21	8	3	1	12	5	14	7	7	1	1	3	2	28	15	43	41	3	3	
Area 9:.....	32	18	14	6	3	6	3	93	11	82	4	1	2	6	29	96	125	170	7	5	2
Area 10:.....																					
Area 11:.....	13	13		4	4	1	5	1	14						13		13	50	2	2	
Area 12:.....	55	43	12	3	15	3	22	9	8	1		7		1	51	13	64	36	5	4	1
Area 13:.....	10	7	3	1	3		3	7	5	2			1	4	12	5	17	45	2	2	
Area 14:.....	7	4	3		1	2	1	6	5	1			4	1	9	4	13	47	3	3	
Area 15:.....	45	45		1	2	5	42								45		45	27	2	2	
Area 16:.....	28	20	8	2	2	6	10	13	9	4		2	2	5	29	12	41	47	5	2	3
Area 17:.....	62	43	19	7	11	9	15	75	63	12	5	19	7	32	106	31	137	378	12	12	
Area 18:.....	32	32		4	5	2	21	1	1					1	33		33	30	3	3	
Area 19:.....	41	28	13	1	10	6	11	13	10	3	1		3	6	38	16	54	47	5	2	3
Area 20:.....	17	16	1	2	2	4	8	5	4	1	1	2	1		20	2	22	24	4		4
Area 21:.....	50	36	14	2	11	6	19	33	18	15		13		15	65	31	96	31	4	4	
Area 22:.....																					
Area 23:.....	19	13	6	1		2	10	3	3					3	16	6	32	28	4	2	2
Area 24:.....																					
Area 25:.....	39	34	5	4	2	7	21	6		6					34	11	45	50	5	4	1
Area 26:.....	65	41	24	4	8	13	16	61	20	41		2	2	16	61	65	126	89	8	8	
Area 27:.....	32	19	13	5	2	7	5	39	21	18	3	3	4	11	40	31	71	84	13		13

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WIN RECIPIENT

An AFDC recipient who has registered and been certified in the WIN program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements for one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty of other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for disabled adults who have been denied SSI benefits but are still pursuing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the Primary Recipient when they are provided to, or on behalf of, other members of the Primary Recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.